

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (645S760810) County Treasurers Support
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,406,000	\$ 1,406,000	\$ 1,406,000	\$ 1,406,000
Disposition of Resources				
Personal Travel In State	\$ 25,690	\$ 0	\$ 0	\$ 0
Office Supplies	10,468	37,001	37,000	37,000
Facility Maintenance Supplies	42	1	0	0
Equipment Maintenance Supplies	0	1	0	0
Other Supplies	49	1	0	0
Uniforms & Related Items	544	-99	0	0
Postage	7,820	1,000	1,000	1,000
Communications	626,052	999,795	1,000,000	1,000,000
Rentals	1,818	0	0	0
Outside Services	173,959	1,000	1,000	1,000
Outside Repairs/Service	858	100	0	0
IT Outside Services	150,675	100	0	0
Intra-Agency Transfer	0	100	0	0
Equipment	0	318,000	318,000	318,000
IT Equipment	125,223	49,000	49,000	49,000
Other Expense & Obligations	13	0	0	0
Reversions	282,789	0	0	0
Total Disposition of Resources	\$ 1,406,000	\$ 1,406,000	\$ 1,406,000	\$ 1,406,000